Edgewood Elementary School PAC - BUDGET 2020-21

DRAFT: Oct 1, 2020

To be presented at PAC meeting: 06-Oct-20

Beginning Balance $ 18,902.32 | $ 5,368.24

REVENUE	GENERAL 2020-21 ACTUAL PROFIT	GENERAL 2020-21 BUDGET PROFIT	GENERAL 2019-20 ACTUAL	GAMING 2020-21 ACTUAL PROFIT	GAMING 2020-21 BUDGET PROFIT	GAMING 2019-20 ACTUAL
Gaming Grant	$ -	$ -	$ -	$ -	$ 4,000.00	$ 4,200.00
Hot Lunch - Munch A Lunch	-$ 14.50	$ 750.00	$ 1,263.22			
Popcorn	$ -	$ -	$ 502.80			
Movie nights	$ -	$ -	$ 660.32			
Purdys - Fundraiser	$ -	$ 1,000.00	$ 586.27			
Donations (ex. Save On Foods)	$ -	$ -	$ -			
Hunnifords - Munch a Lunch	$ -	$ 1,000.00	$ 935.09			
Concession	$ -	$ -	$ -			
Spirit Shirts, includes free K tee (Munch a Lunch)	$ 455.84	$ -	$ 34.54			
Yearbook	-$ 1,333.20	$ 1,200.00	$ 1,252.10			
Gift Card - Fundraiser	$ -	$ 500.00				
Other Fundraisers	$ -	$ 500.00				
TOTAL REVENUE	**-$ 891.86**	**$ 4,950.00**	**$ 5,234.34**	**$ -**	**$ 4,000.00**	**$ 4,200.00**

EXPENDITURES	GENERAL 2020-21 ACTUAL EXPENSES	GENERAL 2020-21 BUDGET	GENERAL 2019-20 ACTUAL	GAMING 2020-21 ACTUAL EXPENSES	GAMING 2020-21 BUDGET EXPENSES	GAMING 2019-20 ACTUAL
Bank Service Fees	$ 6.00	$ 24.00	$ 24.00	$ 6.00	$ 24.00	$ 24.00
BCCPAC Membership Fee	-$ 75.00	$ 75.00		$ -	$ -	$ -
BBQ's, Open House	$ -	$ -	$ 41.92	$ -	$ -	$ -
Bursaries	$ -	$ 2,000.00	$ -	$ -	$ -	$ -
Classrooms/field trips - 9 div	$ -	$ 1,350.00	$ 1,500.00	$ -	$ -	$ -
Cultural Events	$ -	$ -	$ -	$ -	$ 1,000.00	$ 1,000.00
Playground Equipment	$ -	$ -	$ 500.00	-$ 1,325.00	$ -	$ 500.00
Cross Country Skiing- Gr 4&5	$ -	$ -	$ -	-$ 227.90	$ 1,000.00	$ 1,000.00
Downhill Skiing - Gr 6&7	$ -	$ -	$ -	$ -	$ 600.00	$ 600.00
Grade 7 - Hoodies / Grad (incl $150 for 2019-20)	$ 150.00	$ 1,000.00	$ 1,804.95	$ -	$ -	$ -
Miscellaneous - see below	$ -	$ 400.00	$ 719.06	$ -	$ -	$ -
Mural	$ -	$ -	$ -	$ -	$ -	$ -
Sports Day	$ -	$ -	$ -	$ -	$ -	$ -
Yearbook Expense	$ -	$ 1,500.00	$ -	$ -	$ 700.00	$ 700.00
Planners (incl $1640.54 for 2019-20)	$ 1,640.54	$ 1,750.00				
TOTAL EXPENDITURES	**$ 1,721.54**	**$ 8,099.00**	**$ 4,589.93**	**-$ 1,546.90**	**$ 3,324.00**	**$ 3,824.00**

CURRENT BALANCE $ 16,288.92 | $ 6,915.14

Breakdown of Misc. Expenditures	
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